

**Revenue and expenditure account
according to the budget systematics of the German federal
government for the fiscal year 2015**

Deutsche Welle (including DW-Akademie, Projektförderung)

| | 2015 | |
|--|------------------------|----------------------------------|
| | € | |
| 1. Federal allocations | 320,876,462.60 | |
| 2. Own income | 10,377,822.19 | |
| Total income | <hr/> | 331,254,284.79 |
| 3. Personnel expenses | | |
| a) Wages and salaries | -85,693,426.71 | |
| b) Social security/other pension costs | -14,841,756.98 | |
| c) Old age pensions | -42,314,872.07 | |
| d) Expenses relating to freelancers | -91,093,022.97 | |
| Total personnel expenses | -233,943,078.73 | |
| 4. Administration expenses | | |
| a) Operating expenses (incl. interest expenses and taxes) | -55,614,267.37 | |
| b) Programme expenses | -26,287,671.19 | |
| c) Transmission expenses | -10,346,899.49 | |
| Total administration expenses in kind | -92,248,838.05 | |
| 5. Capital expenditure | -9,637,376.65 | |
| Total expenses | <hr/> | -335,829,293.43 |
| Budgetary result (according to the budget systematics of the german federal government) | | <hr/> <hr/> -4,575,008.64 |