

**Revenue and expenditure account
according to the budget systematics of the German federal
government for the fiscal year 2014**

Deutsche Welle (including DW-Akademie, Projektförderung)

	2014	
	EUR	
1. Federal allocations	311,398,518.49	
2. Own income	12,442,717.98	
Total income	323,841,236.47	323,841,236.47
3. Personnel expenses		
a) Wages and salaries	-83,149,557.39	
b) Social security/other pension costs	-12,391,145.44	
c) Old age pensions	-41,392,503.80	
d) Expenses relating to freelancers	-87,338,481.62	
Total personnel expenses	-224,271,688.25	
4. Administration expenses		
a) Operating expenses (incl. interest expenses and taxes)	-51,211,954.47	
b) Programme expenses	-23,917,610.15	
c) Transmission expenses	-8,560,597.75	
Total administration expenses in kind	-83,690,162.37	
5. Capital expenditure	-10,502,933.45	
Total expenses	-318,464,784.07	-318,464,784.07
Budgetary result (according to the budget systematics of the german federal government)		5,376,452.40